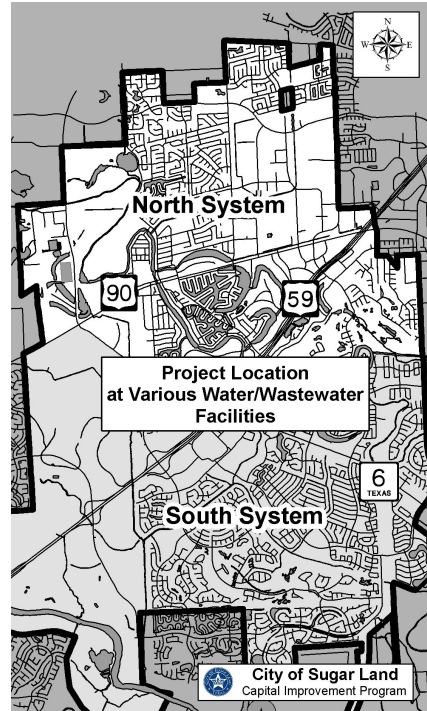


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT No.	WW0505			PROJECT DESCRIPTION Construction for the hardware rehabilitation and software upgrade to existing north and south wastewater system's Supervisory Control and Data Acquisition (SCADA) System. Upgrade outdated and obsolete SCADA equipment and integrate it with the water system SCADA. This will allow both wastewater plants to communicate and be operated as a single system.
PROJECT TITLE	SCADA SYSTEM UPGRADE			
PROJECT STATUS	PER PHASE			
PROJECT MANAGER	HOWARD CHRISTIAN			
CONSULTANT	FRANK DILLARD & ASSOCIATES			
CONTRACTOR				
BUDGET	\$348,000			
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO 
PER *	03/07 – 10/07			
LAND/ROW **	N/A			
DESIGN/SURVEYING	12/07 – 04/08			
CONSTRUCTION	06/08 – 11/08			
EQUIPMENT				
SCHEDULE COMMENTS				

*PER = Preliminary Engineering Report

**ROW = Right-of-Way